

MEETING DATE: January 13, 2026

**STAFF PERSON
RESPONSIBLE:** Art Griffith, P.E. Transportation CIP Manager

DESCRIPTION: First Amendment to an Intergovernmental Agreement Between the City of Castle Pines and the Board of County Commissioners of the County of Douglas, Regarding a Financial Contribution for the Design of the Happy Canyon Road / I-25 Interchange Project, Douglas County Project Number CI 2012-011.

SUMMARY: About two years ago, the Denver Regional Council of Governments (DRCOG) selected this project to receive \$2,638,000 in Surface Transportation Block Grant (STBG) federal funds through the Transportation Improvement Program (TIP) project selection process to partially fund the environmental clearance process and preliminary and final design. The cost for the preconstruction activities was estimated to cost \$4.8 million. As part of the initial IGA, Douglas County was asked to contribute \$1,100,000 (approximately 23%). On June 3, 2024, the City of Castle Pines and Douglas County entered an IGA regarding sharing in the preconstruction costs associated with improving the safety and traffic operations for the Happy Canyon Road / I-25 Interchange Project.

As part of the proposed amendment, the City is requesting that the County increase its contribution by \$500,000 for a revised total contribution from the County of \$1,600,000. The additional County contribution will be used to help the City advance the following additional preconstruction activities:

- Retain and utilize a Construction Manager / General Contractor (CMGC) during the remainder of the design phase
- Retain and utilize professional consultant services to complete the design specifically to replace the existing CDOT bridge over I-25 and assist with preparing various grant applications• Retain and utilize an Independent Cost Estimator (ICE) to review construction costs proposed by the CMGC
- Utilize a portion of the additional funds to pay for the cost of utility relocations required to construct the project

Funding for the First Amendment to the IGA is set aside in Fund 235, Business Unit 801513.468650.

RECOMMENDED

ACTION: Approval

REVIEW:

Kristina Mann	Approve	12/4/2025
Jeff Garcia	Approve	12/9/2025
Christie Guthrie	Approve	12/9/2025
Doug DeBord	Approve	1/2/2026

ATTACHMENTS:

IGA Amd City of Castle Pines - Happy Canyon Rd