



**Douglas County Government**  
 Finance Department, Purchasing Division  
 100 Third Street, Suite 130  
 Castle Rock, Colorado 80104  
 Phone: 303-660-7430

**Date Requested:** 08/21/24 **Requested By:** Cpt. Troy McCarty/DM  
**Department Number:** 22350 **Telephone Number:** 303-660-7569  
**Department Name:** LEA/Technology Section **Delivery Address:** Douglas County Sheriff's Office  
4000 Justice Way  
Castle Rock, CO 80109

**Department Authorization**

I certify that the purchase listed below is necessary for the proper operation of Douglas County and to my knowledge funds are available in the current budget.

**Authorized Department Official**

**Account Number:** 22350.444550

**Vendor**

AXON Enterprise Inc.  
 Department 2018  
 P.O. Box 29661  
 Phoenix, AZ

Qty.	Unit	Description/Specifications (please include detailed information regarding this purchase, i.e., bid number, quotes attached, etc.)	Unit Price	Amount
		Annual Maintenance per Aug 2024 Invoice Plan 5th Amendment	\$1,403,771.05	
		Annual Maintenance per Aug 2024 Invoice Plan 6th Amendment	\$102,759.44	
		Total Amount	\$ 1,524,530.49	
1		Annual Maintenance for 5th and 6th Amendment - LEA Portion	\$109,700.00	\$109,700.00
			<b>Total Price</b>	<b>\$109,700.00</b>

**Special Instructions:**

Separate purchase requisitions will be done by fund.

General Fund Portion                      \$1,252,200.49  
 LEA Portion                                      \$109,700  
 Safety and Mental Health Portion        \$162,600  
 Total AXON invoice                          \$1,524,530.49

**\*\* PLEASE ATTACH A COPY OF THE AGENDA ITEM FOR ALL BOCC APPROVED PURCHASES \*\***

FOR PURCHASING USE ONLY	
<b>Purchase Order No.:</b> _____	<b>Accounting Review:</b> _____
<b>Vendor Number:</b> _____	<b>Budget Review:</b> _____
<b>Date Entered:</b> _____	<b>Cty Manager Approval:</b> _____
<b>Entered By:</b> _____	<b>BOCC Approval:</b> _____
	<b>BOCC Approval:</b> _____

### Payment Details

Mar 2023						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	80401	FLEET 3, ALPR LICENSE, 1 CAMERA	10	\$5,017.55	\$0.00	\$5,017.55
Year 1	85760	Auto-Transcribe Unlimited Service	29	\$6,075.67	\$0.00	\$6,075.67
Year 1	AB3C	AB3 Camera Bundle	29	\$0.00	\$0.00	\$0.00
Year 1	AB3MBD	AB3 Multi Bay Dock Bundle	4	\$0.00	\$0.00	\$0.00
Year 1	BasicLicense	Basic License Bundle	20	\$3,142.59	\$0.00	\$3,142.59
Year 1	Fleet3B	Fleet 3 Basic	10	\$13,106.05	\$0.00	\$13,106.05
Year 1	OSP7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	29	\$64,921.58	\$0.00	\$64,921.58
Year 1	T7Basic	2021 Taser 7 Basic Bundle	10	\$4,393.34	\$0.00	\$4,393.34
<b>Total</b>				<b>\$96,656.78</b>	<b>\$0.00</b>	<b>\$96,656.78</b>

Aug 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	80401	FLEET 3, ALPR LICENSE, 1 CAMERA	10	\$6,268.74	\$0.00	\$6,268.74
Year 2	85760	Auto-Transcribe Unlimited Service	29	\$7,590.72	\$0.00	\$7,590.72
Year 2	AB3C	AB3 Camera Bundle	29	\$0.00	\$0.00	\$0.00
Year 2	AB3MBD	AB3 Multi Bay Dock Bundle	4	\$0.00	\$0.00	\$0.00
Year 2	BasicLicense	Basic License Bundle	20	\$3,926.24	\$0.00	\$3,926.24
Year 2	Fleet3B	Fleet 3 Basic	10	\$16,374.21	\$0.00	\$16,374.21
Year 2	OSP7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	29	\$81,110.63	\$0.00	\$81,110.63
Year 2	T7Basic	2021 Taser 7 Basic Bundle	10	\$5,488.90	\$0.00	\$5,488.90
<b>Total</b>				<b>\$120,759.44</b>	<b>\$0.00</b>	<b>\$120,759.44</b>

Aug 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	80401	FLEET 3, ALPR LICENSE, 1 CAMERA	10	\$6,268.74	\$0.00	\$6,268.74
Year 3	85760	Auto-Transcribe Unlimited Service	29	\$7,590.72	\$0.00	\$7,590.72
Year 3	AB3C	AB3 Camera Bundle	29	\$0.00	\$0.00	\$0.00
Year 3	AB3MBD	AB3 Multi Bay Dock Bundle	4	\$0.00	\$0.00	\$0.00
Year 3	BasicLicense	Basic License Bundle	20	\$3,926.24	\$0.00	\$3,926.24
Year 3	Fleet3B	Fleet 3 Basic	10	\$16,374.21	\$0.00	\$16,374.21
Year 3	OSP7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	29	\$81,110.63	\$0.00	\$81,110.63
Year 3	T7Basic	2021 Taser 7 Basic Bundle	10	\$5,488.90	\$0.00	\$5,488.90
<b>Total</b>				<b>\$120,759.44</b>	<b>\$0.00</b>	<b>\$120,759.44</b>

Aug 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	80401	FLEET 3, ALPR LICENSE, 1 CAMERA	10	\$6,268.74	\$0.00	\$6,268.74
Year 4	85760	Auto-Transcribe Unlimited Service	29	\$7,590.72	\$0.00	\$7,590.72
Year 4	AB3C	AB3 Camera Bundle	29	\$0.00	\$0.00	\$0.00
Year 4	AB3MBD	AB3 Multi Bay Dock Bundle	4	\$0.00	\$0.00	\$0.00
Year 4	BasicLicense	Basic License Bundle	20	\$3,926.24	\$0.00	\$3,926.24

<b>Aug 2023</b>						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	87050	FLEET VIEW XL LICENSE	192	\$3,622.81	\$0.00	\$3,622.81
Year 2	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	194	\$57,752.46	\$0.00	\$57,752.46
Year 2	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	194	\$162,473.31	\$0.00	\$162,473.31
Year 2	50039	INTERVIEW - SOFTWARE - CLIENT MAINTENANCE (PER TOUCH PANEL-P	11	\$3,300.00	\$0.00	\$3,300.00
Year 2	50043	INTERVIEW - SOFTWARE - STREAMING SERVER MAINTENANCE (PER SER	2	\$373.83	\$0.00	\$373.83
Year 2	50045	UNLIMITED INTERVIEW ROOM CLOUD STORAGE	15	\$17,820.00	\$0.00	\$17,820.00
<b>Total</b>				<b>\$1,403,771.05</b>	<b>\$0.00</b>	<b>\$1,403,771.05</b>

<b>Aug 2024</b>						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	20247	TASER 7 ONLINE TRAINING CONTENT LICENSE	403	\$0.00	\$0.00	\$0.00
Year 3	73891	RECORDS LICENSE, NON-SWORN	30	\$0.00	\$0.00	\$0.00
Year 3	73897	STANDARDS SERVICE, PREMIUM	1	\$2,565.60	\$0.00	\$2,565.60
Year 3	85144	AXON STARTER	1	\$0.00	\$0.00	\$0.00
Year 3	85760	Auto-Transcribe Unlimited Service	403	\$79,661.85	\$0.00	\$79,661.85
Year 3	BasicLicense	Basic License Bundle	40	\$7,556.42	\$0.00	\$7,556.42
Year 3	OSP7+10Year	2021 - OFFICER SAFETY PLAN 7 PLUS 10 Year	403	\$908,558.87	\$0.00	\$908,558.87
Year 3	11634	CRADLEPOINT IBR900-1200M-B-NPS+5YR NETCLOUD	194	\$31,531.22	\$0.00	\$31,531.22
Year 3	11641	CRADLEPOINT, NETCLOUD, RENEWAL, ANNUAL	194	\$11,739.01	\$0.00	\$11,739.01
Year 3	72036	FLEET 3 STANDARD 2 CAMERA KIT	200	\$0.00	\$0.00	\$0.00
Year 3	80214	FLEET EVIDENCE.COM UNLIMITED STORAGE	192	\$4,247.44	\$0.00	\$4,247.44
Year 3	80374	EXT WARRANTY, TASER 7 BATTERY PACK	483	\$0.00	\$0.00	\$0.00
Year 3	80395	EXT WARRANTY, TASER 7 HANDLE	403	\$0.00	\$0.00	\$0.00
Year 3	80396	EXT WARRANTY, TASER 7 SIX BAY DOCK	5	\$0.00	\$0.00	\$0.00
Year 3	80401	FLEET 3, ALPR LICENSE, 1 CAMERA	194	\$112,568.23	\$0.00	\$112,568.23
Year 3	80478	FLEET 3 RENEWAL WITH TAP TRUE UP	194	\$0.00	\$0.00	\$0.00
Year 3	87050	FLEET VIEW XL LICENSE	192	\$3,622.81	\$0.00	\$3,622.81
Year 3	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	194	\$57,752.46	\$0.00	\$57,752.46
Year 3	Fleet3B+TAPRe	Fleet 3 Basic + TAP Renewal	194	\$162,473.31	\$0.00	\$162,473.31
Year 3	50039	INTERVIEW - SOFTWARE - CLIENT MAINTENANCE (PER TOUCH PANEL-P	11	\$3,300.00	\$0.00	\$3,300.00
Year 3	50043	INTERVIEW - SOFTWARE - STREAMING SERVER MAINTENANCE (PER SER	2	\$373.83	\$0.00	\$373.83
Year 3	50045	UNLIMITED INTERVIEW ROOM CLOUD STORAGE	15	\$17,820.00	\$0.00	\$17,820.00
<b>Total</b>				<b>\$1,403,771.05</b>	<b>\$0.00</b>	<b>\$1,403,771.05</b>

<b>Aug 2025</b>						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	20247	TASER 7 ONLINE TRAINING CONTENT LICENSE	403	\$0.00	\$0.00	\$0.00
Year 4	73891	RECORDS LICENSE, NON-SWORN	30	\$0.00	\$0.00	\$0.00
Year 4	73897	STANDARDS SERVICE, PREMIUM	1	\$2,565.60	\$0.00	\$2,565.60
Year 4	85144	AXON STARTER	1	\$0.00	\$0.00	\$0.00
Year 4	85760	Auto-Transcribe Unlimited Service	403	\$79,661.85	\$0.00	\$79,661.85
Year 4	BasicLicense	Basic License Bundle	40	\$7,556.42	\$0.00	\$7,556.42
Year 4	OSP7+10Year	2021 - OFFICER SAFETY PLAN 7 PLUS 10 Year	403	\$908,558.87	\$0.00	\$908,558.87
Year 4	11634	CRADLEPOINT IBR900-1200M-B-NPS+5YR NETCLOUD	194	\$31,531.22	\$0.00	\$31,531.22
Year 4	11641	CRADLEPOINT, NETCLOUD, RENEWAL, ANNUAL	194	\$11,739.01	\$0.00	\$11,739.01

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"AXON Enterprise, Inc." x

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Budget vs. Actual Activity - B.U.

Budget vs Actual Rpt(CONDENSED)

For the Eight Months Ending August 31, 2024

Description	Prior Year Actual	Prior Year Budget	Current Year Actual	Current Year Encumbrance	Adopted Budget	Amended Budget	Current Year Available	% Remaining
22350 LEA/TECHNOLOGY SERVICES								
433000 SUPPLIES	.00	.00	.00	.00	.00	.00	.00	.0
436600 Other Repair & Maint. Suppli	.00	4,000.00	3,815.68	.00	7,500.00	7,500.00	3,684.32	49.1
433000 SUPPLIES	.00	4,000.00	3,815.68	.00	7,500.00	7,500.00	3,684.32	49.1
438000 CONTROLLABLE ASSETS (C.A.)	.00	.00	.00	.00	.00	.00	.00	.0
438000 CONTROLLABLE ASSETS (C.A.)	.00	.00	.00	.00	.00	.00	.00	.0
439000 PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	.0
442420 Cell Phone Service	.00	500.00	.00	.00	.00	.00	.00	.0
444550 Software/Hardware Subscripti	35,075.00	119,900.00	54,405.04	.00	123,200.00	173,275.00	120,869.96	69.0
444700 Other Repair & Maint. Servic	.00	1,000.00	.00	.00	1,000.00	1,000.00	1,000.00	100.0
439000 PURCHASED SERVICES	35,075.00	121,400.00	54,405.04	.00	124,200.00	176,275.00	121,869.96	69.1
449000 FIXED CHARGES	.00	.00	.00	.00	.00	.00	.00	.0
449000 FIXED CHARGES	.00	.00	.00	.00	.00	.00	.00	.0
455000 GRANTS, CONTRIBUTIONS, INDEM	.00	.00	.00	.00	.00	.00	.00	.0
455000 GRANTS, CONTRIBUTIONS, INDEM	.00	.00	.00	.00	.00	.00	.00	.0
469000 INTERDEPARTMENTAL CHARGES	.00	.00	.00	.00	.00	.00	.00	.0
469000 INTERDEPARTMENTAL CHARGES	.00	.00	.00	.00	.00	.00	.00	.0
471000 CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00	.0
471000 CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00	.0
22350 LEA/TECHNOLOGY SERVICES	35,075.00	125,400.00	58,220.72	.00	131,700.00	183,775.00	125,554.28	68.3