

MEETING DATE: November 18, 2025

STAFF PERSON RESPONSIBLE: Brolin Bundy, P.E., Capital Improvements Project Manager

DESCRIPTION: Change Order Two (2) to the CORE Electric Cooperative (CORE) Agreement (Purchase Order (PO) 2023362) for the Pine Drive Improvements Project, in the Amount of \$105,211.36, Douglas County Project Number CI 2020-019.

SUMMARY: CORE Electric Cooperative has relocated overhead existing power lines to underground in advance of the Pine Drive Improvements project. During the construction, additional costs were incurred by CORE due to several factors. One significant factor was the delay in energizing the new underground (UG) and removing the existing overhead (OH) due to joint-use delays, which resulted in higher labor costs and, consequently, an increase in CORE overhead (OH). Additionally, the initial estimated reclamation costs proved significantly higher.

Change order number one (1) to this Core Electric Cooperative Agreement created a new PO for Pine Drive (Purchase Order 2023362 - Lincoln Ave to Inspiration Drive) and was approved by the Board of County Commissioners at the April 11, 2023, Business Meeting, per the original agreement approved by the Board of County Commissioners at the March 8, 2022 Business Meeting.

The proposed Change Order Number Two (2) is for an amount not to exceed \$105,211.36 and budget for this project is set aside in Fund 200, Business Unit 800435.473200.

RECOMMENDED ACTION: Approval of Change Order Two (2) to the CORE Electric Cooperative (CORE) Agreement (Purchase Order 2023362) for the Pine Drive Improvements Project, in the amount of \$105,211.36, Douglas County Project Number CI 2020-019.

REVIEW:

Kristina Mann	Approve	11/6/2025
Jeff Garcia	Approve	11/13/2025
Christie Guthrie	Approve	11/13/2025
Doug DeBord	Approve	11/13/2025

ATTACHMENTS:

CHANGE ORDER 02_signed-Pine Dr-Brolin B