

FIRST AMENDMENT TO PUBLIC CONTRACT FOR SERVICES

THIS FIRST AMENDMENT TO PUBLIC CONTRACT FOR SERVICES (the “Amendment”) is made and entered into as of this _____ day of _____, 2026, by and between the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO** (the “County”), the **REGION 12 OPIOID COUNCIL** (the “Council”), and **OMNI INSTITUTE**, authorized to do business in Colorado (the “Contractor”). The County, the Council, and the Contractor are hereinafter collectively referred to as the “Parties” and individually as a “Party.”

RECITALS

WHEREAS, the Parties entered into a Public Contract for Services on June 6, 2025 (the “Contract”) to provide certain organizational and oversight activities on behalf of the Council; and

WHEREAS, the Parties originally agreed to a Maximum Contract Expenditure for services in the amount of \$97,106.00. The Parties desire to amend the Contract by (i) increasing funds by the amount of nine thousand dollars and zero cents (\$9,000.00) for a new total amount of one hundred six thousand one hundred six dollars and zero cents (\$106,106.00), and (ii) updating the scope of services exhibit; and

WHEREAS, the Parties now have determined that additional clarifications are needed.

NOW, THEREFORE, the Parties hereto mutually agree as follows:

1. Section 1 of the Contract is hereby amended to read:

LINE OF AUTHORITY: Christie Guthrie, Douglas County Director of Finance, is designated as Authorized Representative of the County for the purpose of administering, coordinating and approving the work performed by the Contractor under this Contract.

2. Section 4 of the Contract is hereby amended to read:

MAXIMUM CONTRACT EXPENDITURE: Any other provision of this Contract notwithstanding and pursuant to Section 29-1-110, C.R.S., the total amount of funds appropriated for this Contract **ONE HUNDRED SIX THOUSAND ONE HUNDRED SIX DOLLARS AND ZERO CENTS (\$106,106.00)**. The amount of funds appropriated for this Second Amendment is **NINE THOUSAND DOLLARS AND ZERO CENTS (\$9,000.00)** for the Term of this Contract. In no event shall the County be liable for payment under the Contract for any amount in excess thereof, except as otherwise provided in Exhibit B to the Contract. The County is not under obligation to make any future apportionment or allocation to the Contract, nor is anything set forth herein a limitation of liability for the Contractor. Any potential expenditure for this Contract outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

3. Section 17 of the Contract is hereby amended to replace the contact information for Douglas County Mental Health Division, Maggie Cooper with the following:
Douglas County Government, Finance Department
Attn: Christie Guthrie
100 Third Street, Suite 130
Castle Rock, Colorado 80104
Ph: (303) 663-6227
E-mail: cguthrie@douglas.co.us

All other notice recipients remain unchanged.

4. **Exhibit A** is replaced with **Exhibit A-1**.
5. **OTHER TERMS AND CONDITIONS REMAIN:** In the event of any inconsistencies between the Contract and First Amendment, the terms of this First Amendment shall control. Except as expressly set forth in this First Amendment, the Contract otherwise is unmodified and remains in full force and effect. Each reference in the Contract to itself shall be deemed also to refer to this First Amendment.
6. **CAPITALIZED TERMS:** All capitalized terms used but not defined herein shall have the same meanings as defined in the Contract.

(Remainder of Page Intentionally Blank)

Exhibit A-1
SCOPE OF SERVICES

Introduction

Omni Institute (Omni) is a nonprofit social science consultancy that provides integrated research, evaluation, and capacity-building services to foster understanding, guide collaboration, and inform action to accelerate positive social change. Our primary areas of expertise are Behavioral Health, Community Health, Children and Families, Economic Security, and Justice. Founded in 1982, Omni has honed a nationally recognized service delivery model that is focused on rigorous research and application of best practices, authentic engagement with our clients and their partners, and the cross-systems expertise and insights needed to address complex social issues. We operate by four core values: *Inquiry* to uncover the best possible solutions to challenges, *Agility* in our approach, *Accountability* for our work, and a true *Connection* to our clients and the communities that they serve.

Omni is committed to a collaborative, client-centered approach, working in partnership with clients to ensure that their expertise, perspectives, and needs inform every stage of the work. We understand the value of strong communications and project management, and our approach includes a shared project workplan that is monitored and updated on a regular basis; communicating meeting agendas in advance and sharing meeting notes with key decisions and follow-up action items; regularly scheduled check-ins to provide updates on project progress and problem-solving of issues; and documentation of when key tasks have been completed and approved by clients, including any agreed-upon deviations to scopes of work. We have robust infrastructure and high standards that enable our teams to manage and execute projects with accountability, efficiency, and high quality.

Omni has facilitated numerous efforts related to opioid abatement, including work at the state, regional, and county levels focused on assessment, strategic planning, implementation support, and evaluation of opioid settlement fund efforts. We are currently providing facilitation, evaluation, and backbone support to Region 4, a rural and frontier region neighboring Douglas County. Additionally, we have worked on opioid focused efforts funded through SAMHSA, CDC, and HRSA, giving us a national perspective on opioid abatement and familiarity with opioid related indicator data and recommended measures. Our team brings expertise in group facilitation methods as well as mixed-method process and outcome evaluation.

Scope of Work

Below, we outline our recommended areas of support, but we remain flexible to provide support in areas most needed as they arise. This scope of work will start in June 2025 - May 2026. We propose a set of services that consists of:

- Facilitating Monthly Region 12 Opioid Council
- Support for Regional Assessment and Planning, RFP Support, and COAC Requirements
- Evaluation Support of Funded Grantees.

Below, we provide our timeline, key tasks, and cost estimates for each component of the proposed scope of services. Omni strives to provide high-quality services at an economical cost, given our mission to advance the public and nonprofit sectors, and can modify the budget and scope of services to be responsive to the needs of the Region 12 Opioid Abatement Council.

Description of Changes:

- Expand evaluation services to reflect an increased number of funded programs.
- Evaluation portfolio has grown from the originally anticipated five (5) programs to seven (7) active programs, with three (3) additional programs expected (TESSA, CASA, Aspen Effect) to start before our current contract period concludes.
- Anticipated addition of Crisis Stabilization as a funded program upon award.
- Potential additional evaluation support for the emergency fund, pending final determination.
- Increased level of effort related to program coordination, data collection, monitoring, and reporting.
- Increased complexity and staff time associated with financial and COST expenditure reporting due to the expanded number of funded programs.

Project Schedule; Duration:

- No change to the overall contract term.
- Amendment applies to services delivered during **March–May 2026**.

Payment Terms:

- Increase in Maximum Contract Expenditure by **\$9,000**.
- Original Maximum Contract Expenditure: **\$97,106.00**.
- **Revised Maximum Contract Expenditure: \$106,106.00**.
- Amendment amount to be billed in three (3) equal increments of **\$3,000 per month** for March, April, and May 2026.
- All other invoicing and reimbursement terms remain unchanged.

Additional Terms:

- All other terms and conditions of the original contract remain in full force and effect.
- This amendment reflects an expansion in scope and reporting complexity and does not alter the nature of services outlined in Exhibit A.
- Amendment is subject to County approval and available appropriations.

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