



Douglas County Government
 Finance Department, Purchasing Division
 100 Third Street, Suite 130
 Castle Rock, Colorado 80104
 Phone: 303-660-7430

Date Requested: 12/10/24 **Requested By:** Shawna Potter
Department Number: 31500 **Telephone Number:** 6274
Department Name: PWOps **Delivery Address:**

Account Number: 31500.448400

Vendor

Brannan Sand and Gravel

2500 E Brannan Way

Denver CO 80229

303-853-1231

Department Authorization

I certify that the purchase listed below is necessary for the proper operation of Douglas County and to my knowledge funds are available in the current budget.

DocuSigned by:

Janet Hermant 12/12/2024

Authorized Department Official

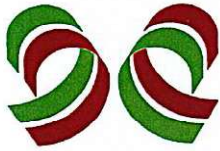
Qty.	Unit	Description/Specifications (please include detailed information regarding this purchase, i.e., bid number, quotes attached, etc.)	Unit Price	Amount
	Ton	Purchase of 50% Salt/Sand Squeegee based on needs during the 2024-2025		\$450,000.00
		Snow Season		
		Per IFB#044-24		
		50% Salt/Sand is used primary in rural areas.		
		FOB: Castle Rock Yard	31.40	
		FOB: Larkspur Yard	32.40	
		FOB: Southeast Yard	33.55	
Special Instructions:			Total Price	\$450,000.00

**** PLEASE ATTACH A COPY OF THE AGENDA ITEM FOR ALL BOCC APPROVED PURCHASES ****

FOR PURCHASING USE ONLY

Purchase Order No.: _____
Vendor Number: _____
Date Entered: _____
Entered By: _____

Accounting Review: _____
Budget Review: _____
Cty Manager Approval: _____
BOCC Approval: _____
BOCC Approval: _____

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 Castle Rock, Colorado 80104
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Date Requested: 12/10/24 **Requested By:** Shawna Potter
Department Number: 31400 **Telephone Number:** 6274
Department Name: PWOps **Delivery Address:**

Account Number: 31400.448200

Vendor

Holcim
 1687 Cole Blvd Sute 300
 Golden CO 80401
 303-716-5200

Department Authorization

I certify that the purchase listed below is necessary for the proper operation of Douglas County and to my knowledge funds are available in the current budget.

DocuSigned by:

Janet Herman 12/12/2024

8C085BDD0B87489

Authorized Department Official

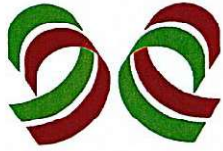
Qty.	Unit	Description/Specifications (please include detailed information regarding this purchase, i.e., bid number, quotes attached, etc.)	Unit Price	Amount
96000	Tons	Combination Class 5 (special) and Class 6 Road Base based on stockpiles and graveling projects needed.		\$1,900,000.00
		Per IFB#044-24		
		FOB: Castle Rock Yard (Class 5 Special)	\$ 16.90	
		FOB: Parker Yard (Class 5 Special)	\$ 17.20	
		FOB:Southeast Facility (Class 6)	\$ 21.90	
		FOB: Waterton Yard (Class 5 Special)	\$ 15.10	
		FOB: Larkspur Yard (Class 5 Special)	\$ 20.20	
		Various Sizes Rip Rap for Ditch Maintenance based upon needs (see IFB044-24)		
		3/4 Washed Rock for gravel road maintenance		
Special Instructions:			Total Price	\$1,900,000.00

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BOCC Approval: _____
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 Phone: 303-660-7430

Date Requested: 12/10/24 **Requested By:** Shawna Potter
Department Number: 31400 **Telephone Number:** 6274
Department Name: PWOps **Delivery Address:**

Account Number: 31400.448300

Vendor

Denver Industrial Sales

850 S Lipan St

Denver CO 80223-2744

303-935-2485

Department Authorization

I certify that the purchase listed below is necessary for the proper operation of Douglas County and to my knowledge funds are available in the current budget.

DocuSigned by:

Janet Herman 12/12/2024

8C085B0DBE87489

Authorized Department Official

Qty.	Unit	Description/Specifications (please include detailed information regarding this purchase, i.e., bid number, quotes attached, etc.)	Unit Price	Amount
	LB	Purchase of Crack/Joint Sealant		\$100,000.00
		Per IFB#044-24		
		Crack Seal FOB: Castle Rock, Parker and Vendors Plant	\$ 0.59	
		Mastic FOB: Castle Rock, Parker and Vendors Plant	\$ 0.61	
Special Instructions:			Total Price	\$100,000.00

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Date Entered: _____
Entered By: _____

Accounting Review: _____
Budget Review: _____
Cty Manager Approval: _____
BOCC Approval: _____
BOCC Approval: _____



12/12/2024

..staff

Daniel Roberts, Assistant Director, Operations

Janet Herman Director

..title

Purchase of Construction Materials to be Used for Road Maintenance Operations in 2025.

..summary

Invitation to Bid (IFB) #044-24 solicited bids for the purchase of construction materials to be used for road maintenance operations in 2025.

Bids received for the following materials: aggregate base course, rip rap, concrete grade $\frac{3}{4}$ " washed rock, crack sealant, and pave patch black.

A summary is attached that lists the bidders and prices bid for each product or material.

Aggregate Base Course:

Aggregate base course material is used to resurface the county's 300+ centerline miles of gravel roads, to repair shoulders on paved roads, and to provide a stable base for paving projects. We use two gradations of aggregate base course material. One type meets the CDOT Class 6 specification and will be used primarily for shouldering. The second type of base course material is a Class 5 Special specification that contains additional $\frac{3}{4}$ inch rock and less fines to provide a more stable driving surface and better road base.

Class 6**Holcim**

\$16.65 / ton to Castle Rock Yard
 \$16.95 / ton to Parker Yard
 \$21.90 / ton to Southeast Facility
 \$14.85 / ton to Waterton Yard
 \$19.95 / ton to Larkspur Yard
 \$10.75 / ton FOB Vendor's Plant

AC Concrete & Materials

\$44.50 / ton to Castle Rock Yard
 \$45.50 / ton to Parker Yard
 \$46.00 / ton Southeast Facility
 \$46.00 / ton Waterton Yard
 \$46.00 / ton Larkspur Yard
 \$9.50 / ton Vendors Plant

Brannan Sand & Gravel	\$31.40 / ton +FSC to Castle Rock Yard \$31.00 / ton + FSC to Parker Yard \$33.55 / ton + FSC to Southeast Facility \$31.25 / ton + FSC to Waterton Yard \$32.40 / ton + FSC to Larkspur Yard \$21.00 / ton Vendors Plant
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Green Dream	\$28.66 / ton to Castle Rock Yard \$31.20 / ton to Parker Yard \$31.95 / ton to Southeast Facility \$30.76 / ton to Waterton Yard \$29.51 / ton to Larkspur Yard \$18.53 / ton Vendors Plant
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Siteone Landscape Supply	\$30.50 / ton to Castle Rock Yard \$30.50 / ton to Parker Yard \$37.50 / ton to Southeast Facility \$33.50 / ton to Waterton Yard \$35.50 / ton to Larkspur Yard No Bid Vendors Plant
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Class 5 (Special)

Holcim	\$16.90 / ton to Castle Rock Yard \$17.20 / ton to Parker Yard \$22.15 / ton to Southeast Facility \$15.10 / ton to Waterton Rd Yard \$20.20 / ton to Larkspur Yard \$11.00 / ton FOB Vendor's Plant
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AC Concrete & Materials	\$44.50 / ton to Castle Rock Yard \$45.50 / ton to Parker Yard \$46.00 / ton to Southeast Facility \$46.00 /ton to Waterton Rd Yard \$46.00 /ton to Larkspur Yard \$9.50/ton FOB Vendor's Plant
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Green Dream	\$38.18 / ton to Castle Rock Yard \$40.72 / ton to Parker Yard \$41.46 / ton to Southeast Facility \$40.28 / ton to Waterton Yard \$39.03 / ton to Larkspur Yard \$28.04/ ton Vendors Plant
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Siteone Landscape Supply

\$34.75/ ton to Castle Rock Yard
 \$38.95/ ton to Parker Yard
 \$35.85/ ton to Southeast Facility
 \$40.50/ton to Waterton Rd Yard
 \$35.50/ton to Larkspur Yard
 No Bid Vendor's Plant

Salt/Sand Mix 50%

AC Concrete & Materials

\$175.00 / ton to Castle Rock Yard
 \$180.00 / ton to Parker Yard
 \$180.00 / ton to Northwest Facility
 \$180.00 / ton to Larkspur Yard
 \$180.00 / ton to Southeast Yard

Brannan Sand and Gravel

\$96.01 / ton + FSC to Castle Rock Yard
 \$96.06 / ton + FSC to Parker Yard
 \$94.76 / ton + FSC to Northwest Facility
 \$97.76/ ton + FSC to Larkspur Yard
 \$98.16 / ton + FSC to Southeast Facility

Green Dream Int., LLC

\$105.13 / ton to Castle Rock Yard
 \$105.13 / ton to Parker Yard
 \$105.13/ ton to Northwest Facility
 \$105.13 / ton + FSC to Larkspur Yard
 \$105.13 / ton + FSC to Southeast Facility

Siteone Landscape Supply

\$101.00 / ton to Castle Rock Yard
 \$104.00 / ton to Parker Yard
 \$104.00 / ton to Northwest Facility
 \$98.00 / ton to Larkspur Yard
 \$94.75 / ton to Southeast Facility

Rip Rap:

Rip rap is large rock typically used for drainage channel stabilization and slope protection. Four different sizes of rip rap are used based on the type of project and the particular location where the material will be placed. Bids were received for 6", 9", 18", and 24" rip rap.

Type VL (6")

Holcim \$43.80/ ton Castle Rock Yard
 Holcim \$44.15/ton Parker Yard
 Holcim \$49.85/ ton Southeast Facility

Holcim	\$41.75/ton Waterton Yard
Holcim	\$47.60/ton Larkspur Yard
Holcim	\$37.00/ton FOB Vendor's Plant

AC Concrete & Materials	\$52.50/ ton Castle Rock Yard
AC Concrete & Materials	\$54.50/ton Parker Yard
AC Concrete & Materials	\$54.50/ ton Southeast Facility
AC Concrete & Materials	\$54.50/ton Waterton Yard
AC Concrete & Materials	\$54.50/ton Larkspur Yard
AC Concrete & Materials	\$54.50/ton FOB Vendor's Plant

Green Dream Int., LLC	\$62.55/ ton Castle Rock Yard
Green Dream Int., LLC	\$61.69/ton Parker Yard
Green Dream Int., LLC	\$64.27/ ton Southeast Facility
Green Dream Int., LLC	\$60.34/ton Waterton Yard
Green Dream Int., LLC	\$47.60/ton Larkspur Yard
Green Dream Int., LLC	\$45.03/ton FOB Vendor's Plant

Siteone Landscape Supply	\$54.95/ ton Castle Rock Yard
Siteone Landscape Supply	\$54.95/ton Parker Yard
Siteone Landscape Supply	\$58.00/ ton Southeast Facility
Siteone Landscape Supply	\$41.75/ton Waterton Yard
Siteone Landscape Supply	\$47.60/ton Larkspur Yard
Siteone Landscape Supply	\$No Bid/ton FOB Vendor's Plant

Type L (9")

Holcim	\$46.80/ ton Castle Rock Yard
Holcim	\$47.15/ton Parker Yard
Holcim	\$52.85/ ton Southeast Facility
Holcim	\$44.75/ton Waterton Yard
Holcim	\$50.60/ton Larkspur Yard
Holcim	\$40.00/ton FOB Vendor's Plant

AC Concrete & Materials	\$54.00/ ton Castle Rock Yard
AC Concrete & Materials	\$56.00/ton Parker Yard
AC Concrete & Materials	\$56.00/ ton Southeast Facility
AC Concrete & Materials	\$56.00/ton Waterton Yard

AC Concrete & Materials	\$56.00/ton Larkspur Yard
AC Concrete & Materials	\$56.00/ton FOB Vendor's Plant

Green Dream Int., LLC	\$56.31/ ton Castle Rock Yard
Green Dream Int., LLC	\$58.84/ton Parker Yard
Green Dream Int., LLC	\$59.59/ ton Southeast Facility
Green Dream Int., LLC	\$58.41/ton Waterton Yard
Green Dream Int., LLC	\$57.15/ton Larkspur Yard
Green Dream Int., LLC	\$40.00/ton FOB Vendor's Plant

Siteone Landscape Supply	\$55.50/ ton Castle Rock Yard
Siteone Landscape Supply	\$55.50/ton Parker Yard
Siteone Landscape Supply	\$59.85/ ton Southeast Facility
Siteone Landscape Supply	\$53.00/ton Waterton Yard
Siteone Landscape Supply	\$58.10/ton Larkspur Yard
Siteone Landscape Supply	\$No Bid/ton FOB Vendor's Plant

Type H (18")

Holcim	\$49.80/ ton Castle Rock Yard
Holcim	\$50.15/ton Parker Yard
Holcim	\$55.85/ ton Southeast Facility
Holcim	\$47.75/ton Waterton Yard
Holcim	\$53.60/ton Larkspur Yard
Holcim	\$43.00/ton FOB Vendor's Plant

AC Concrete & Materials	\$71.50/ ton Castle Rock Yard
AC Concrete & Materials	\$73.50/ton Parker Yard
AC Concrete & Materials	\$73.50/ton Southeast Facility
AC Concrete & Materials	\$73.50/ton Waterton Yard
AC Concrete & Materials	\$73.50/ton Larkspur Yard
AC Concrete & Materials	\$73.50/ton FOB Vendor's Plant

Green Dream Int., LLC	\$58.02/ ton Castle Rock Yard
Green Dream Int., LLC	\$60.55/ton Parker Yard
Green Dream Int., LLC	\$61.30/ ton Southeast Facility
Green Dream Int., LLC	\$60.12/ton Waterton Yard
Green Dream Int., LLC	\$58.86/ton Larkspur Yard
Green Dream Int., LLC	\$43.00/ton FOB Vendor's Plant

Siteone Landscape Supply	\$61.00/ ton Castle Rock Yard
Siteone Landscape Supply	\$50.15/ton Parker Yard
Siteone Landscape Supply	\$55.85/ ton Southeast Facility
Siteone Landscape Supply	\$57.50/ton Waterton Yard
Siteone Landscape Supply	\$62.50/ton Larkspur Yard
Siteone Landscape Supply	\$No Bid/ton FOB Vendor's Plant

Type VH (24")

Holcim	\$61.80/ ton Castle Rock Yard
Holcim	\$62.15/ton Parker Yard
Holcim	\$67.85/ ton Southeast Facility
Holcim	\$59.75/ton Waterton Yard
Holcim	\$65.60/ton Larkspur Yard
Holcim	\$55.00/ton FOB Vendor's Plant

AC Concrete & Materials	\$71.50/ ton Castle Rock Yard
AC Concrete & Materials	\$73.50/ton Parker Yard
AC Concrete & Materials	\$73.50/ton Southeast Facility
AC Concrete & Materials	\$73.50/ton Waterton Yard
AC Concrete & Materials	\$73.50/ton Larkspur Yard
AC Concrete & Materials	\$73.50/ton FOB Vendor's Plant

Green Dream Int., LLC	\$78.54/ ton Castle Rock Yard
Green Dream Int., LLC	\$81.07/ton Parker Yard
Green Dream Int., LLC	\$81.82/ ton Southeast Facility
Green Dream Int., LLC	\$80.64/ton Waterton Yard
Green Dream Int., LLC	\$79.38/ton Larkspur Yard
Green Dream Int., LLC	\$66.12/ton FOB Vendor's Plant

Siteone Landscape Supply	\$79.75/ ton Castle Rock Yard
Siteone Landscape Supply	\$79.75/ton Parker Yard
Siteone Landscape Supply	\$83.25/ ton Southeast Facility
Siteone Landscape Supply	\$76.35/ton Waterton Yard
Siteone Landscape Supply	\$81.50/ton Larkspur Yard
Siteone Landscape Supply	\$No Bid/ton FOB Vendor's Plant

Concrete Grade ¾” Washed Rock:

Washed rock is used in the production of concrete for sidewalk replacement, curb repairs, concrete panel replacement, and other concrete construction projects.

Holcim	\$33.90/ton to Castle Rock Yard
Holcim	\$34.20/ton to Parker Yard
Holcim	\$32.10/ton to Waterton Rd Yard
AC Concrete & Materials	\$50.50/ton to Castle Rock Yard
AC Concrete & Materials	\$52.00/ton to Parker Yard
AC Concrete & Materials	\$52.00/ton to Waterton Rd Yard
Brannan Sand and Gravel	\$44.60/ton + FSC to Castle Rock Yard
Brannan Sand and Gravel	\$43.40/ton + FSC to Parker Yard
Brannan Sand and Gravel	\$44.00/ton + FSC to Waterton Rd Yard
Green Dream Int., LLC	\$59.13/ton to Castle Rock Yard
Green Dream Int., LLC	\$58.27/ton to Parker Yard
Green Dream Int., LLC	\$56.92/ton to Waterton Rd Yard
Siteone Landscape Supply	\$46.95/ton to Castle Rock Yard
Siteone Landscape Supply	\$46.95/ton to Parker Yard
Siteone Landscape Supply	\$45.85/ton to Waterton Yard

Crack Sealant:

Hot applied crack sealant is used to seal joints in concrete pavements and random cracks in asphalt pavements to prevent water from entering the subsurface of the road. PWOps typically applies joint and crack sealant in the spring and fall when temperatures are cool enough to allow the material to set up properly. Denver Industrial did not extend pricing for 2024.

Crafco	\$.60/lb FOB Vendor's Plant
Crafco	\$.60/lb to Castle Rock Yard
Crafco	\$.60/lb to Parker Yard
Denver Industrial Sales & Service	\$.59/lb FOB Vendor's Plant
Denver Industrial Sales & Service	\$.59/lb FOB Castle Rock Yard
Denver Industrial Sales & Service	\$.59/lb FOB Parker Yard

Mastic:

Pave Patch Black is used to seal joints with wide separations in concrete pavements and random small potholes in concrete and asphalt pavements. PWOps typically uses this material all year around when weather permits.

Crafco	\$.65/lb FOB Vendor's Plant
Crafco	\$.65/lb to Castle Rock Yard
Crafco	\$.65/lb to Parker Yard

Denver Industrial Sales & Service	\$.61/lb FOB Vendor's Plant
Denver Industrial Sales & Service	\$.61/lb to Castle Rock Yard
Denver Industrial Sales & Service	\$.61/lb to Parker Yard

..recommendation

Staff recommends that the Board authorize the purchase of the following materials, at the unit price bid, from the following vendors on an as-needed basis throughout 2025.

Aggregate Base Course:

Holcim Aggregate Industries for the purchase Class 6 and Class 5 Special Aggregate Base Course delivered to the Castle Rock Facility, Larkspur Yard, Waterton Rd. Facility, and Parker Facility based upon operational needs and consistent with available budget. Purchase order in the amount \$1,900,000.00

Rip Rap:

Holcim Aggregate Industries for the purchase of 6", 9", 18" and 24" rip rap delivered to the Castle Rock Facility, Parker Facility, Southeast Facility and FOB the vendor's plant based upon operational needs and consistent with available budget. Combined purchase order \$1,900,000.00

Concrete Grade ¾" Washed Rock:

Holcim Aggregate Industries for the purchase of concrete grade ¾" washed rock based upon operational needs and consistent with available budget. Combined purchase order \$1,900,000.00

50% Salt/Sand Mix

Brannan Sand and Gravel for the purchase of 50% salt/sand mix to be used in rural areas based upon operational needs and consistent with available budget. Purchase order in the amount of \$450,000.00

Crack Sealant:

Denver Industrial Sales for the purchase of crack sealant adjustable based upon operational needs and consistent with available budget. Purchase order in the amount of \$100,000.00

Mastic:

Denver Industrial Sales. for the purchase of “Mastic One Plexi Melt” based upon operational needs and consistent with available budget. Douglas County reserves the right to cancel this award if the product fails to meet the performance criteria specified as an equal for “Mastic One Plexi Melt.” Combined purchase order in the amount of \$100,000