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MEETING DATE: October 14, 2025

STAFF PERSON RESPONSIBLE: Dan Dertz, Director of Open Space and Natural Resources

DESCRIPTION: Parks, Trails, Historic Resources and Opens Space Funding Agreement Between Douglas County and the Highlands Ranch Community Association for the Construction of Wildcat Regional Park and the Adjoining Trail Network in the Amount of \$3,500,000.00

SUMMARY: The Highlands Ranch Community Association (HRCA) is requesting funding from the Parks, Trails, Historic Resources and Open Space (PTHROS) sales tax in the amount of \$3,500,000 to construct a passive trail network with a trailhead on approximately 350 acres in an area known as Wildcat Regional Park and the Highlands Ranch Open Space Conservation Area (OSCA). The trail network will consist of approximately 10 miles of new trails that will connect with the Douglas County East West trail. Funding will be allocated from Trails and Open Space Account of the PTHROS sales tax. The current account balance of the Trails and Open Space Account is approximately \$24,300,000.

RECOMMENDED ACTION: Approve agreement.

REVIEW:

Dan Dertz	Approve	10/3/2025
Jeff Garcia	Approve	10/6/2025
Christie Guthrie	Approve	10/7/2025
Doug DeBord	Approve	10/8/2025

ATTACHMENTS:

BOCC Wildcat Funding Packet 10.14.2025