

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

Resolution Summarizing Revenues and Expenditures and Adopting a Budget for the Douglas County Law Enforcement Authority for the Fiscal Year Beginning on the First Day of January, 2026 and Ending on the Last Day of December, 2026

WHEREAS, the Board of County Commissioners of the County of Douglas, State of Colorado (the “Board”), has appointed Martha Marshall, Director of Budget, as Budget Officer and has directed the Budget Officer to prepare and submit a proposed Law Enforcement Authority (“LEA”) budget for fiscal year 2026 to the Board at the proper time; and

WHEREAS, the proposed LEA budget has been submitted to the Board for its consideration; and

WHEREAS, the Board has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, the proposed budget was prepared by October 15th, notice was published in accordance with C.R.S. § 29-1-106 informing the public that and where the proposed LEA budget was available for inspection, that any interested elector could file objections prior to final adoption, and further notifying the public that the Board would consider adopting the 2026 LEA Budget on December 9, 2025, and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/carryover funds so that the LEA budget remains in balance, as required by law; now, therefore,

BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado:

Section 1. The Full-Time Equivalent Employees authorized for each fund are as follows:

Fund	2025 Adopted Staff Level	2025 Transfers	2025 Additions	2025 Reductions	2025 Current Staffing Level	2026 Additions	2026 New Staffing Level
LEA	194.00	0.00	0.00	0.00	194.00	0.00	194.00
Totals	194.00	0.00	0.00	0.00	194.00	0.00	194.00

Section 2. That estimated sources for financing the expenditures for the Douglas County LEA for the fiscal year 2026 are as follows:

Fund	Revenues	Transfers From Other Funds	Reduction of Fund Balance	Total
LEA	\$ 30,851,400	\$ 8,380,417	\$ 236,208	\$ 39,468,025
Totals	\$ 30,851,400	\$ 8,380,417	\$ 236,208	\$ 39,468,025

Section 3. That the estimated expenditures for the Douglas County LEA for the fiscal year 2026 are as follows:

Fund	Expenditures	Transfers To Other Funds	Increase to Fund Balance	Total
LEA	\$ 39,468,025	\$ 0	\$ 0	\$ 39,623,050
Totals	\$ 39,623,050	\$ 0	\$ 0	\$ 39,623,050

Section 4. That the LEA budget hereby approved and adopted shall be signed by the Chair of the Douglas County Board of Commissioners and made a part of the public records of the County.

PASSED AND ADOPTED this 9th day of December, 2025, in Castle Rock, Douglas County, Colorado.

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BY: _____
ABE LAYDON, Chair

ATTEST:

HALEY HALL, Deputy Clerk